

Chairman Vincent C. Gray
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To amend the Fiscal Year 2009 Budget Request Act to maintain a balanced budget for the fiscal year ending September 30, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,
That this act may be cited as the “Second Fiscal Year 2009 Balanced Budget Request Amendment Act of 2009”.

Sec. 2. Pursuant to sections 442(c) and 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 798; D.C. Official Code §§ 1-204.42(c) and 1-204.46), Division A of the Fiscal Year 2009 Budget Request Act, signed by the Mayor on June 18, 2008 (D.C. Act 17-409; 55 DCR 6990), is amended as follows:

(a) Title II is amended to read as follows:
“TITLE II--DISTRICT OF COLUMBIA FUNDS--SUMMARY OF EXPENSES
“The following amounts are appropriated for the District of Columbia for the current fiscal year out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that notwithstanding any other

1 provision of law, except as provided in section 450A of the District of Columbia Home
2 Rule Act, approved November 2, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a),
3 and provisions of this Act, the total amount appropriated in this Act for operating
4 expenses for the District of Columbia for fiscal year 2009 under this heading shall not
5 exceed the lesser of the sum of the total revenues of the District of Columbia for such
6 fiscal year or \$9,817,898,000 (of which \$5,918,846,000 shall be from local funds
7 (including \$417,819,000 from dedicated taxes), \$2,177,382,000 shall be from Federal
8 grant funds, \$1,715,360,000 shall be from other funds, and \$6,310,000 shall be from
9 private funds); in addition, \$156,874,000 from funds previously appropriated in this Act
10 as Federal payments; provided further, that of the local funds, such amounts as may be
11 necessary may be derived from the District's General Fund balance; provided further, that
12 of these funds the District's intra-District authority shall be \$725,461,000; in addition, for
13 capital construction projects, an increase of \$1,482,977,000, of which \$1,121,734,000
14 shall be from local funds, \$107,794,000 from the Local Street Maintenance fund,
15 \$60,708,000 from the District of Columbia Highway Trust Fund, \$192,741,000 from
16 Federal grant funds, and a rescission of \$353,447,000 from local funds and a rescission of
17 \$37,500,000 from Local Street Maintenance funds appropriated under this heading in
18 prior fiscal years for a net amount of \$1,092,030,000 to remain available until expended;
19 provided further, that the amounts provided under this heading are to be available,
20 allocated, and expended as proposed under Title III of this Act, at the rate set forth under
21 "District of Columbia Funds Division of Expenses" as included in the Fiscal Year 2009
22 Proposed Budget and Financial Plan submitted to the Congress by the District of
23 Columbia in June 2008 and amended by the Second Fiscal Year 2009 Balanced Budget

1 Request Amendment Act of 2009; provided further, that this amount may be increased by
2 proceeds of one-time transactions that are expended for emergency or unanticipated
3 operating or capital needs; provided further, that such increases shall be approved by
4 enactment of local District law and shall comply with all reserve requirements contained
5 in the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777;
6 D.C. Official Code § 1-201.01 *et seq.*), as amended by this Act; provided further, that the
7 Chief Financial Officer of the District of Columbia shall take such steps as are necessary
8 to assure that the District of Columbia meets these requirements, including the
9 apportioning by the Chief Financial Officer of the appropriations and funds made
10 available to the District during fiscal year 2009; except, that the Chief Financial Officer
11 may not reprogram for operating expenses any funds derived from bonds, notes, or other
12 obligations issued for capital projects.”.

13 (b) Title III is amended as follows:

14 (1) The Operating Expenses division is amended to read as follows:

15 **“OPERATING EXPENSES**

16 **“Government Direction and Support**

17 “Governmental direction and support, \$422,341,000 (including \$344,737,000
18 from local funds, \$25,196,000 from Federal grant funds, and \$52,408,000 from other
19 funds); provided, that beginning in fiscal year 2009 and thereafter, there are appropriated
20 such amounts as may be necessary to account for vendor fees that are paid as a fixed
21 percentage of revenue recovered from third parties on behalf of the District under
22 contracts that provide for payments of fees based upon such revenue as may be collected
23 by the vendor; provided further, that any program fees collected from the issuance of debt

1 shall be available for the payment of expenses of the debt management program of the
2 District of Columbia. Funds to be allocated as follows:

3 “(1) Council of the District of Columbia. – \$20,396,000 from local funds;
4 provided, that not to exceed \$10,600 shall be available for the Chairman of the Council of
5 the District of Columbia from this appropriation for official reception and representation
6 expenses;

7 “(2) Office of the District of Columbia Auditor. – \$4,036,000 from local
8 funds;

9 “(3) Advisory Neighborhood Commission. – \$1,092,000 from local funds;

10 “(4) Office of the Mayor. – \$6,086,000 from local funds; provided, that
11 not to exceed \$10,600 shall be available for the Mayor from this appropriation for official
12 reception and representation expenses;

13 “(5) Office of Community Affairs. – \$3,049,000 from local funds;

14 “(6) Serve DC. – \$3,734,000 (including \$410,000 from local funds and
15 \$3,323,000 from Federal grant funds);

16 “(7) Office of the Secretary. – \$3,903,000 (including \$3,341,000 from
17 local funds and \$562,000 from other funds);

18 “(8) City Administrator. – \$5,864,000 from local funds; provided, that not
19 to exceed \$10,600 shall be available for the City Administrator from this appropriation
20 for official reception and representation expenses;

21 “(9) Office of Risk Management. – \$1,480,000 from local funds;

22 “(10) Department of Human Resources. – \$9,560,000 (including
23 \$9,154,000 from local funds and \$406,000 from other funds);

1 “(11) Office of Disability Rights. – \$1,371,000 from local funds;
2 “(12) Office of Finance and Resource Management. – \$4,471,000 from
3 local funds;
4 “(13) Office of Partnership and Grants Services. – \$897,000 from local
5 funds;
6 “(14) Office of Contracting and Procurement. – \$6,370,000 (including
7 \$5,344,000 from local funds and \$1,026,000 from other funds);
8 “(15) Office of Chief Technology Officer. – \$54,848,000 (including
9 \$54,748,000 from local funds and \$100,000 from other funds);
10 “(16) Office of Property Management. – \$25,601,000 (including
11 \$17,280,000 from local funds and \$8,321,000 from other funds); provided, that,
12 beginning in fiscal year 2009, amounts on deposit within and any such future deposits
13 into the Commodities Cost Reserve Fund established under D.C. Official Code § 47-
14 368.04 shall be available upon deposit and shall remain available until expended,
15 consistent with the purposes established under D.C. Official Code § 47-368.04(b);
16 “(17) Contract Appeals Board. – \$972,000 from local funds;
17 “(18) Board of Elections and Ethics. – \$5,334,000 from local funds;
18 “(19) Office of Campaign Finance. – \$1,721,000 from local funds;
19 “(20) Public Employee Relations Board. – \$980,000 from local funds;
20 “(21) Office of Employee Appeals. – \$1,778,000 from local funds;
21 “(22) Metropolitan Washington Council of Governments. – \$396,000 from
22 local funds;
23 “(23) Office of the Attorney General. – \$86,829,000 (including

1 \$63,376,000 from local funds, \$19,001,000 from Federal grant funds, and \$4,452,000
2 from other funds); provided, that not less than \$3,285,000 shall be available from this
3 appropriation for the Office of the Attorney General to award a grant to the District of
4 Columbia Bar Foundation for the purpose of providing support to nonprofit organizations
5 that deliver civil legal services to low-income and under-served District residents
6 pursuant to the Civil Legal Services Amendment Act of 2007, effective September 18,
7 2007 (D.C. Law 17-20; D.C. Official Code § 1-301.114); provided further, that not less
8 than \$315,000 of this appropriation shall be available to fund the District of Columbia
9 Poverty Lawyer Loan Assistance Program, established by the District of Columbia
10 Poverty Lawyer Loan Assistance Repayment Program Act of 2006, effective March 2,
11 2007 (D.C. Law 16-203; D.C. Official Code § 1-308.21 *et seq.*);

12 “(24) Office of the Inspector General. – \$16,853,000 (including
13 \$14,858,000 from local funds and \$1,995,000 from Federal grant funds); and

14 “(25) Office of the Chief Financial Officer. – \$154,721,000 (including
15 \$116,303,000 from local funds, \$878,000 from Federal grant funds, and \$37,541,000
16 from other funds); provided, that not to exceed \$10,600 shall be available for the Chief
17 Financial Officer of the District from this appropriation for official reception and
18 representation expenses; provided further, that amounts appropriated by this Act may be
19 increased by the amount required to pay banking fees for maintaining the funds of the
20 District of Columbia.

21 **“Economic Development and Regulation**

22 “Economic development and regulation, \$498,928,000 (including \$260,590,000
23 from local funds (including \$49,773,000 from dedicated taxes), \$99,849,000 from

1 Federal grant funds, \$138,409,000 from other funds, and \$80,000 from private funds) of
2 which \$25,000,000 collected by the District of Columbia in the form of Business
3 Improvement District (“BID”) tax revenue shall be paid to the respective BIDs pursuant
4 to the Business Improvement Districts Act of 1996, effective May 29, 1996 (D.C. Law
5 11-134; D.C. Official Code § 2-1215.01 *et seq.*); provided, that such funds are available
6 for acquiring services provided by GSA; provided further, that Business Improvement
7 Districts shall be exempt from taxes levied by the District of Columbia; provided further,
8 that notwithstanding Title II of the Ballpark Omnibus Financing and Revenue Act of
9 2004, effective April 8, 2005 (D.C. Law 15-320; D.C. Official Code § 10-1602.01 *et*
10 *seq.*), the amounts appropriated herein shall include \$23,409,000 in local funds
11 (representing the amount available on deposit in the Ballpark Community Benefit Fund
12 established in section 202 of that act), which shall be available for the purpose of
13 providing summer employment opportunities to District youth. Funds to be allocated as
14 follows:

15 “(1) Deputy Mayor for Economic Development. – \$80,579,000 (including
16 \$47,819,000 from local funds (including \$16,998,000 from dedicated taxes) and
17 \$32,760,000 from other funds); provided, that \$4,000,000 from local funds shall remain
18 available until expended for New Communities Human Capital;

19 “(2) Office of Planning. – \$9,873,000 (including \$9,408,000 from local
20 funds, \$450,000 from Federal grant funds, and \$15,000 from other funds); provided, that
21 of the local funds provided to the Office of Planning in fiscal year 2008 for Historic
22 Preservation, \$1,000,000 shall remain available until expended;

23 “(3) Department of Small and Local Business Development. – \$3,177,000

1 from local funds; provided, that amounts appropriated herein may be increased by the
2 balance of amounts on deposit as of October 01, 2008 in the Small Business Micro Loan
3 Fund established under the Small Business Micro Loan Fund Amendment Act of 2008,
4 passed on 1st reading on May 13, 2008 (Engrossed version of Bill 17-678);

5 “(4) Office of Motion Pictures and Television. – \$652,000 from local
6 funds; provided, that of the local funds provided to the Office of Motion Pictures and
7 Television in fiscal year 2008 for DC Film grant initiative, up to \$1,600,000 shall remain
8 available until expended;

9 “(5) Office of Zoning. – \$3,137,000 from local funds;

10 “(6) Department of Housing and Community Development. – \$84,583,000
11 (including \$16,040,000 from local funds, \$63,877,000 from Federal grant funds, and
12 \$4,666,000 from other funds);

13 “(7) Department of Employment Services. – \$151,480,000 (including
14 \$81,536,000 from local funds, \$34,739,000 from Federal grant funds, \$35,124,000 from
15 other funds, and \$80,000 from private funds); provided, that of the local funds
16 appropriated, up to 1% may be deposited into the Integrated Services Fund for At-Risk
17 Children, Youth, and Families and used for the purposes set forth in D.C. Official Code §
18 4-1345.03; provided further, that funds deposited into the Integrated Services Fund shall
19 remain available until expended; provided further, that the District is authorized to
20 transfer, either through a grant or as a direct payment, \$3,800,000 in local and other funds
21 to the Excel Institute from this appropriation;

22 “(8) Board of Real Property Assessment and Appeals. – \$708,000 from
23 local funds;

1 “(9) Department of Consumer and Regulatory Affairs. – \$36,938,000
2 (including \$17,649,000 from local funds and \$19,288,000 from other funds);
3 “(10) Office of the Tenant Advocate. – \$2,530,000 (including \$842,000
4 from local funds and \$1,688,000 from other funds);
5 “(11) Commission on Arts and Humanities. – \$14,166,000 (including
6 \$13,165,000 from local funds, \$601,000 from Federal grant funds, and \$400,000 from
7 other funds);
8 “(12) Alcoholic Beverage Regulation Administration. – \$6,441,000
9 (including \$196,000 from local funds and \$6,245,000 from other funds);
10 “(13) Public Services Commission. – \$9,972,000 (including \$182,000
11 from Federal grant funds and \$9,790,000 from other funds);
12 “(14) Office of the People’s Counsel. – \$5,025,000 from other funds;
13 “(15) Department of Insurance, Securities, and Banking. – \$16,318,000
14 from other funds; provided, that of the local funds provided the Department of Insurance,
15 Securities, and Banking in fiscal year 2008 for Captive Insurance, \$8,700,000 shall
16 remain available until expended;
17 “(16) Office of Cable Television. – \$7,089,000 from other funds;
18 “(17) Housing Authority Subsidy Payment. – \$30,983,000 from local
19 funds;
20 “(18) Housing Production Trust Fund Subsidy Payment. – \$32,775,000
21 from local funds (including \$32,775,000 from dedicated taxes; and
22 “(19) Sports Commission Subsidy Payment. – \$2,500,000 from local
23 funds.

1 **“Public Safety and Justice**

2 “Public safety and justice, \$1,269,602,000 (including \$938,129,000 from local
3 funds, \$260,786,000 from Federal grant funds, \$70,601,000 from other funds, and
4 \$85,000 from private funds); in addition, \$1,774,000 from funds previously appropriated
5 in this Act under the heading “Federal Payment to the Criminal Justice Coordinating
6 Council” and \$5,000,000, to remain available until September 30, 2011, from funds
7 previously appropriated in this Act under the heading “Federal Payment to Reimburse
8 the Federal Bureau of Investigation”; provided, that notwithstanding section 15(d) of the
9 Compulsory/No-Fault Motor Vehicle Insurance Act of 1982, effective September 18,
10 1982 (D.C. Law 4-155; D.C. Official Code § 31-2413(d)), funds collected in fiscal year
11 2009 pursuant to section 15 of that act shall be deposited as local funds revenue. Funds to
12 be allocated as follows:

13 “(1) Metropolitan Police Department. – \$474,690,000 (including
14 \$458,842,000 from local funds, \$3,067,000 from Federal grant funds, \$12,696,000 from
15 other funds, and \$85,000 from private funds) and \$5,000,000, to remain available until
16 September 30, 2011, from funds previously appropriated in this Act under the heading
17 “Federal Payment to Reimburse the Federal Bureau of Investigation”; provided, that not
18 to exceed \$750,000 shall be available from this appropriation for the Chief of Police for
19 the prevention and detection of crime;

20 “(2) Fire and Emergency Medical Services. – \$189,389,000 (including
21 \$188,565,000 from local funds and \$824,000 from other funds);

22 “(3) Police Officers and Firefighters Retirement System. – \$106,000,000
23 from local funds;

1 “(4) Department of Corrections. – \$149,276,000 (including \$115,588,000
2 from local funds and \$33,688,000 from other funds);

3 “(5) District of Columbia National Guard. – \$8,358,000 (including
4 \$3,371,000 from local funds and \$4,987,000 from Federal grant funds); provided, that the
5 Mayor shall reimburse the District of Columbia National Guard for expenses incurred in
6 connection with services that are performed in emergencies by the National Guard in a
7 militia status and are requested by the Mayor, in amounts that shall be jointly determined
8 and certified as due and payable for these services by the Mayor and the Commanding
9 General of the District of Columbia National Guard; provided further, that such sums as
10 may be necessary for reimbursement to the District of Columbia National Guard under
11 the preceding proviso shall be available from this Act, and the availability of the sums
12 shall be deemed as constituting payment in advance for emergency services involved;

13 “(6) Homeland Security and Emergency Management. – \$249,292,000
14 (including \$4,365,000 from local funds and \$244,927,000 from Federal grant funds);

15 “(7) Commission on Judicial Disabilities and Tenure. – \$271,000 from
16 local funds;

17 “(8) Judicial Nomination Commission. – \$152,000 from local funds;

18 “(9) Office of Police Complaints. – \$2,619,000 from local funds;

19 “(10) District of Columbia Sentencing and Criminal Code Review
20 Commission. – \$779,000 from local funds;

21 “(11) Office of the Chief Medical Examiner. – \$9,824,000 (including
22 \$9,550,000 from local funds and \$274,000 from other funds);

23 “(12) Officer of Administrative Hearings. – \$7,751,000 (including

1 \$7,719,000 from local funds and \$32,000 from other funds);

2 “(13) Corrections Information Council. – \$25,000 from local funds;

3 “(14) Criminal Justice Coordinating Council. – \$404,000 from local funds;

4 in addition, \$1,774,000 from funds previously appropriated in this Act under the heading

5 “Federal Payment to the Criminal Justice Coordinating Council”;

6 “(15) Forensic Laboratory Technician Training Program. – \$1,285,000

7 from local funds;

8 “(16) Office of Unified Communications. – \$46,890,000 (including

9 \$33,701,000 from local funds and \$13,189,000 from other funds);

10 “(17) Office of Victims Services.– \$15,927,000 (including \$3,988,000

11 from local funds, \$2,040,000 from Federal grant funds, and \$9,899,000 from other

12 funds); and

13 “(18) Office of Justice Grants Administration. – \$6,670,000 (including

14 \$905,000 from local funds and \$5,765,000 from Federal grant funds).

15 **“Public Education System**

16 “Public Education System, including the development of national defense

17 education programs, \$1,590,453,000 (including \$1,383,305,000 from local funds,

18 \$170,889,000 from Federal grant funds, \$32,420,000 from other funds, and \$3,839,000

19 from private funds); in addition, \$35,100,000 from funds previously appropriated in this

20 Act under the heading “Federal Payment for Resident Tuition Support”, \$36,000,000

21 from funds previously appropriated in this Act under the heading “Federal Payment for

22 School Improvement in the District of Columbia,” and \$20,000,000 from funds

23 previously appropriated in this Act under the heading “Federal Payment to Jump-Start

Public School Reform,” to be allocated as follows:

“(1) District of Columbia Public Schools.— \$567,655,000 (including \$550,686,000 from local funds, \$9,514,000 from Federal grant funds, \$3,671,000 from other funds, and \$3,784,000 from private funds); in addition, \$18,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement” and \$20,000,000 from funds previously appropriated in this Act under the heading “Federal Payment to Jump-Start Public School Reform” shall be available for District of Columbia Public Schools; provided, that this appropriation shall not be available to subsidize the education of any nonresident of the District of Columbia at any District of Columbia public elementary or secondary school during fiscal year 2009 unless the nonresident pays tuition to the District of Columbia at a rate that covers 100 % of the costs incurred by the District of Columbia that are attributable to the education of the nonresident (as established by the Chancellor of the District of Columbia Public Schools); provided further, that not to exceed \$10,600 for the Chancellor shall be available from this appropriation for official reception and representation expenses; provided further, that notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia Public Schools on July 1, 2009, an amount equal to 10 % of the total amount of the local funds appropriations request provided for the District of Columbia Public Schools in the proposed budget of the District of Columbia for fiscal year 2010 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the District of Columbia Public Schools under the District of Columbia Appropriations Act, 2010;

“(2) Office of the State Superintendent of Education.— \$288,646,000
(including \$117,544,000 from local funds, \$160,535,000 from Federal grant funds, and
\$10,567,000 from other funds); in addition, \$35,100,000 from funds previously
appropriated in this Act under the heading “Federal Payment for Resident Tuition
Support” shall be available for the Office of the State Superintendent of Education and
\$18,000,000 from funds previously appropriated in this Act under the heading “Federal
Payment for School Improvement in the District of Columbia” shall be available for the
Office of the State Superintendent of Education; provided, that of the amounts provided
to the Office of the State Superintendent of Education, \$1,000,000 from local funds
shall remain available until June 30, 2010, for an audit of the student enrollment of each
District of Columbia public school and of each District of Columbia public charter
school; provided further, that \$5,000,000 in local funds shall remain available until
expended for the *Blackman and Jones v. District of Columbia* consent decree; provided
further, that notwithstanding the amounts otherwise provided under this heading or any
other provision of law, there shall be appropriated to the Office of the State
Superintendent of Education on July 1, 2009, an amount equal to 10 % of the total
amount of the local funds appropriations request provided for the Office of the State
Superintendent of Education in the proposed budget of the District of Columbia for
fiscal year 2010 (as submitted to Congress), and the amount of such payment shall be
chargeable against the final amount provided for Office of the State Superintendent of
Education under the District of Columbia Appropriations Act, 2010; provided further,
that notwithstanding the amounts otherwise provided under this heading or any other
provision of law, there shall be appropriated to the Special Education Transportation

1 agency, under the direction of the Office of the State Superintendent of Education, on
2 July 1, 2009, an amount equal to 10 % of the total amount of the local funds
3 appropriations request provided for the Special Education Transportation agency in the
4 proposed budget of the District of Columbia for fiscal year 2010 (as submitted to
5 Congress), and the amount of such payment shall be chargeable against the final
6 amount provided for the Special Education Transportation agency under the District of
7 Columbia Appropriations Act, 2010; provided further, that any unspent funds from the
8 \$960,000 available for pre-kindergarten from a prior fiscal year shall remain available
9 until expended;

10 “(3) District of Columbia Public Charter Schools.— \$359,601,000 from
11 local funds shall be available for District of Columbia public charter schools; provided,
12 that there shall be quarterly disbursement of funds to the District of Columbia public
13 charter schools, with the first payment to occur within 15 days of the beginning of the
14 fiscal year; provided further, that if the entirety of this allocation has not been provided as
15 payments to any public charter schools currently in operation through the per pupil
16 funding formula, the funds shall remain available until expended for public education in
17 accordance with section 2403(b) of the District of Columbia School Reform Act of 1995,
18 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)); provided
19 further, that of the amounts made available to District of Columbia public charter
20 schools, \$100,000 shall be made available to the Office of the Chief Financial Officer as
21 authorized by section 2403(b)(5) of the District of Columbia School Reform Act of 1995,
22 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(5));
23 provided further, that notwithstanding the amounts otherwise provided under this heading

1 or any other provision of law, there shall be appropriated to the District of Columbia
2 public charter schools on July 1, 2009, an amount equal to 25 % of the total amount of
3 the local funds appropriations request provided for payments to public charter schools in
4 the proposed budget of the District of Columbia for fiscal year 2010 (as submitted to
5 Congress), and the amount of such payment shall be chargeable against the final amount
6 provided for such payments under the District of Columbia Appropriations Act, 2010;
7 provided further, that the annual financial audit for the performance of an individual
8 District of Columbia public charter school shall be funded by the charter school;

9 “(4) University of the District of Columbia Subsidy.— \$62,070,000 from
10 local funds shall be available for the University of the District of Columbia subsidy;
11 provided, that this appropriation shall not be available to subsidize the education of
12 nonresidents of the District of Columbia at the University of the District of Columbia,
13 unless the Board of Trustees of the University of the District of Columbia adopts, for the
14 fiscal year ending September 30, 2009, a tuition rate schedule that will establish the
15 tuition rate for nonresident students at a level no lower than the nonresident tuition rate
16 charged at comparable public institutions of higher education in the metropolitan area;
17 provided further, that notwithstanding the amounts otherwise provided under this heading
18 or any other provision of law, there shall be appropriated to the University of the District
19 of Columbia on July 1, 2009, an amount equal to 10 % of the total amount of the local
20 funds appropriations request provided for the University of the District of Columbia in
21 the proposed budget of the District of Columbia for fiscal year 2010 (as submitted to
22 Congress), and the amount of such payment shall be chargeable against the final amount
23 provided for the University of the District of Columbia under the District of Columbia

1 Appropriations Act, 2010; provided further, that not to exceed \$10,600 for the President
2 of the University of the District of Columbia shall be available from this appropriation for
3 official reception and representation expenses;

4 “(5) District of Columbia Public Libraries.— \$46,064,000 (including
5 \$44,725,000 from local funds, \$840,000 from Federal grant funds, \$444,000 from other
6 funds, and \$55,000 from private funds) shall be available for the District of Columbia
7 Public Libraries; provided, that not to exceed \$8,500 for the Public Librarian shall be
8 available from this appropriation for official reception and representation expenses;

9 “(6) Public Charter School Board. –\$3,460,000 (including \$1,660,000
10 from local funds and \$1,800,000 from other funds);

11 “(7) Office of the Deputy Mayor for Education. –\$4,892,000 from local
12 funds; provided, that amounts appropriated herein shall be increased by \$4,000,000, the
13 amount currently on deposit in the Integrated Services Fund September 30, 2008, to
14 remain available until expended and increased by funds appropriated elsewhere in this
15 Act for transfer to the Integrated Service Fund for the purposes set forth in D.C. Official
16 Code § 4-1345.03;

17 “(8) Office of Public Education Facilities Modernization. – \$40,806,000
18 (including \$24,868,000 from local funds and \$15,938,000 from other funds);

19 “(9) Non-Public Tuition. – \$141,700,000 from local funds; and

20 “(10) Special Education Transportation. – \$75,558,000 from local funds.

21 **“Human Support Services**

22 “Human support services, \$3,095,051,000 (including \$1,482,692,000 from local
23 funds (including \$16,449,000 from dedicated taxes), \$1,579,242,000 from Federal grant

1 funds, \$32,002,000 from other funds, \$1,114,000 from private funds); provided, that up
2 to 1% of the local funds appropriated for the Child Family and Services Agency, the
3 Department of Health, the Department of Human Services, the Department of Mental
4 Health, and the Department of Youth Rehabilitation Services may be deposited into the
5 Integrated Services Fund for At-Risk Children, Youth, and Families and used for the
6 purposes set forth in D.C. Official Code 4-1345.03; provided further, that funds deposited
7 into the Integrated Services Fund shall remain available until expended. Funds to be
8 allocated as follows:

9 “(1) Department of Human Services. – \$327,779,000 (including
10 \$168,330,000 from local funds, \$156,558,000 from Federal grant funds, \$2,800,000 from
11 other funds, and \$91,000 from private funds);

12 “(2) Child and Family Services. – \$260,796,000 (including \$229,025,000
13 from local funds, \$30,998,000 from Federal grant funds, \$750,000 from other funds, and
14 \$23,000 from private funds);

15 “(3) Department of Mental Health. – \$218,861,000 (including
16 \$209,487,000 from local funds, \$5,566,000 from Federal grant funds, and \$3,808,000
17 from other funds);

18 “(4) Department of Health – \$246,806,000 (including \$95,335,000 from
19 local funds, \$137,096,000 from Federal grant funds, and \$14,375,000 from other funds;
20 provided, that any funds deposited into the Effi Slaughter Barry Initiative Fund shall
21 remain available until expended; provided further, that any funds deposited into the
22 Health Professional Recruitment Fund, including unspent funds from prior fiscal years,
23 shall remain available until expended;

1 “(5) Department of Parks and Recreation. – \$53,712,000 (including
2 \$50,220,000 from local funds, \$2,492,000 from other funds, and \$1,000,000 from private
3 funds);

4 “(6) Office on Aging. – \$23,576,000 (including \$16,975,000 from local
5 funds and \$6,601,000 from Federal grant funds);

6 “(7) District of Columbia Unemployment Compensation Fund. –
7 \$6,700,000,000 from local funds;

8 “(8) Disability Compensation Fund. –\$16,030,000 from local funds to
9 remain available until expended;

10 “(9) Office of Human Rights. – \$3,155,000 (including \$2,700,000 from
11 local funds and \$455,000 from Federal grant funds);

12 “(10) Office of Latino Affairs. – \$4,545,000 from local funds;

13 “(11) Children Investment Trust Fund. – \$18,460,000 from local funds;

14 “(12) Office on Asian and Pacific Islander Affairs. – \$948,000 from local
15 funds;

16 “(13) Office of Veterans Affairs. – \$415,000 from local funds;

17 “(14) Department of Youth Rehabilitation Services. – \$82,343,000 from
18 local funds; provided, that amounts appropriated herein may be expended to implement
19 the provisions of the On-site Meal Expenses Amendment Act of 2008, effective August
20 16, 2008 (D.C. Law 17-219; 55 DCR 7602);

21 “(15) Department on Disability Services. – \$126,836,000 (including
22 \$94,953,000 from local funds, \$26,083,000 from Federal grant funds, and \$5,800,000
23 from other funds); and

“(16) Department of Healthcare Finance. – \$1,704,089,000 (including \$486,227,000 from local funds (including \$16,449,000 from dedicated taxes), \$1,215,885,000 from federal grant funds, and \$1,977,000 from other funds); provided, that any funds deposited into the Healthy DC Fund, including unspent funds from prior fiscal years, shall remain available until expended; provided further, that any funds deposited into the Nursing Home Quality of Care Fund, including unspent funds from prior fiscal years, shall remain available until expended.

“Public Works

“Public works, including rental of one passenger-carrying vehicle for use by the Mayor and 3 passenger-carrying vehicles for use by the Council of the District of Columbia and leasing of passenger-carrying vehicles, \$621,437,000 (including \$426,733,000 from local funds (including \$11,420,000 from dedicated taxes), \$22,932,000 from Federal grant funds, \$300,000 from private funds, and \$171,472,000 from other funds, to be allocated as follows:

“(1) Department of Public Works. – \$135,512,000 (including \$122,117,000 from local funds and \$13,395,000 from other funds);

“(2) Department of Transportation. – \$127,190,000 (including \$14,729,000 from local funds (including \$11,420,000 from dedicated taxes), \$3,200,000 from Federal grant funds, and \$109,261,000 from other funds);

“(3) Department of Motor Vehicles. – \$41,251,000 (including \$27,927,000 from local funds and \$13,324,000 from other funds);

“(4) Department of the Environment. – \$77,080,000 (including \$22,178,000 from local funds, \$19,732,000 from Federal grant funds, \$34,869,000 from

1 other funds, and \$300,000 from private funds);

2 “(5) Taxi Cab Commission. – \$1,927,000 (including \$1,304,000 from
3 local funds and \$623,000 from other funds);

4 “(6) Washington Metropolitan Area Transit Commission. – \$113,000 from
5 local funds;

6 “(7) Washington Metropolitan Area Transit Authority. – \$230,499,000
7 from local funds; and

8 “(8) School Transit Subsidies. – \$7,866,000 from local funds.

9 **“Financing and Other**

10 “Financing and Other, \$334,527,000 (including \$287,061,000 from local funds
11 (including \$156,044,000 from dedicated taxes) and \$47,466,000 from other funds), to be
12 allocated as follows:

13 “(1) Repayment of Loans and Interest. – for payment of principal, interest,
14 and certain fees directly resulting from borrowing by the District of Columbia to fund
15 District of Columbia capital projects as authorized by sections 462, 475, and 490 of the
16 District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C.
17 Official Code §§ 1204.62, 1-204.75, and 1-204.90), \$439,727,000 (including
18 \$436,630,000 from local funds (including \$3,580,000 from dedicated taxes) and
19 \$3,097,000 from other funds);

20 “(2) Short-Term Borrowing. – \$7,385,000 from local funds for payment of
21 interest on short-term borrowing;

22 “(3) Certificates of Participation. – for principal and interest payments on
23 the District's Certificates of Participation, issued to finance the ground lease underlying

1 the building located at One Judiciary Square, \$32,541,000 from local funds;

2 “(4) Debt Issuance Costs. – for the payment of debt service issuance costs,
3 \$15,000,000 from local funds;

4 “(5) School Modernization Fund. – for a School Modernization Fund,
5 \$8,613,000 from local funds;

6 “(6) Revenue Bonds. – for the repayment of revenue bonds, \$6,000,000
7 from local funds (including \$6,000,000 from dedicated taxes);

8 “(7) Settlements and Judgments. – \$21,477,000 from local funds;
9 provided, that this appropriation shall not be construed as modifying or affecting the
10 provisions of section 103 of this Act;

11 “(8) Wilson Building. – for expenses associated with the John A. Wilson
12 building, \$4,058,000 from local funds;

13 “(9) Workforce Investments. – for workforce investments, \$23,891,000
14 from local funds, to be transferred by the Mayor of the District of Columbia within the
15 various appropriation headings in this Act for which employees are properly payable;
16 provided, that of this amount, \$4,952,000 shall remain available until expended to meet
17 the requirements of the Compensation Agreement Between the District of Columbia
18 Government Units 1 and 2 Emergency Approval Resolution of 2006, effective September
19 19, 2006 (Res. 16-794; 53 DCR 7742);

20 “(10) Non-Departmental. – to account for anticipated costs that cannot be
21 allocated to specific agencies during the development of the proposed budget,
22 \$39,279,000 (including \$10,438,000 from local funds that shall remain available to cover
23 any lease costs that may remain from the District’s lease at 225 Virginia Avenue and

1 \$28,841,000 from other funds to be transferred by the Mayor of the District of Columbia
2 within the various appropriations headings in this Act);

3 “(11) Emergency Planning and Security Fund. – \$15,000,000 from funds
4 previously appropriated in this Act under the heading "Federal Payment for Emergency
5 Planning and Security Costs in the District of Columbia”; provided, that notwithstanding
6 any other law, the District of Columbia may charge obligations and expenditures that are
7 pending reimbursement under the heading "Federal Payment for Emergency Planning
8 and Security Costs in the District of Columbia" to this local appropriations heading;

9 “(12) Equipment Lease Operating. – \$38,533,000 from local funds;

10 (13) Pay-As-You-Go Capital funds. – in lieu of capital financing,
11 \$125,571, 414 (including \$106,946,000 from local funds (including \$106,000,000 from
12 dedicated taxes), and \$18,625,414 from other funds to be transferred to the Capital Fund);
13 provided that, notwithstanding any provision of law designating O-type funds for special
14 purposes, \$16,625,414 of other funds derived from accumulated fund balances of
15 accounts administered by the Department of Employment Services are allocated to the
16 Government Centers capital project (PL106C) to support construction of a new DOES
17 headquarters building; provided further, that \$16,427,000 of fiscal year 2009 General
18 Obligation Bond allotments are reallocated from PL106C to the following projects:
19 \$8,522,000 to the Consolidated Forensics Laboratory (AA338C), \$2,000,000 to the
20 Kenilworth Parkside Recreation Center (QG638C), \$1,000,000 to Chevy Chase
21 Recreation Center (QM701C), \$1,200,000 to Rosedale Recreation Center (QI937C),
22 \$800,000 to Bald Eagle Recreation Center (R6701C), and \$2,905,000 to the New Mental
23 Health Hospital (HX501C) for installation of a fire suppression system on the Saint

1 Elizabeths campus;“

2 (14) District Retiree Health Contribution. – for a District Retiree Health
3 Contribution, \$81,100,000 from local funds;

4 “(15) Baseball Revenue. – \$50,044,000 from dedicated taxes derived from
5 a dedicated tax to account for the inflows and outflows of both operating and capital
6 dollars; in addition, the amounts appropriated herein may be increased by such amounts
7 as may be necessary and as are consistent with the Ballpark Omnibus Financing And
8 Revenue Act of 2004, effective April 08, 2005 (D.C. Law 15-320; D.C. Official Code §
9 10-1601.01 *et seq.*), to pay debt service, and to maintain and replenish required reserves
10 for baseball revenue bonds;

11 “(16) Tax Increment Financing. – the amounts appropriated herein may be
12 increased by an amount not to exceed \$9,712,000 from the District's General Fund
13 balance for a Tax Increment Financing program as may be necessary to meet the Tax
14 Increment Financing requirements; and

15 “(17) Emergency and Contingency Funds. – For the emergency reserve
16 fund and the contingency reserve fund under section 450A of the District of Columbia
17 Home Rule Act, approved November 2, 2000 (114 Stat. 2440; D.C. Official Code § 1-
18 204.50a), the amounts appropriated herein may be increased by such additional amounts
19 from the funds of the District government as are necessary to meet the balance
20 requirements for such funds under section 450A.”.

21 (2) The Enterprise and Other Funds division is amended by striking the
22 number “\$180,000,000” appropriated for the Unemployment Insurance Trust Fund and
23 inserting the number “\$265,000,000” in its place.

1 (3) The Capital Outlay division is amended to read as follows:

2 **“CAPITAL OUTLAY**

3 “For capital construction projects, an increase of \$1,422,977,000, of which
4 \$1,074,360,000 shall be from local funds, \$95,094,000 from the Local Street
5 Maintenance fund, \$60,708,000 from the District of Columbia Highway Trust Fund,
6 \$192,741,000 from Federal grant funds, and a rescission of \$368,219,000 from local
7 funds and a rescission of \$37,500,000 from Local Street Maintenance funds appropriated
8 under this heading in prior fiscal years for a net amount of \$1,017,184,000, to remain
9 available until expended; in addition, \$7,000,000 to remain available until expended from
10 funds previously appropriated in this Act under the heading “Federal Payment for Central
11 Library and Branch Location” and \$5,000,000 to remain available until September 30,
12 2010 from funds previously appropriated in this Act under the heading “Federal Payment
13 for Consolidated Laboratory Facility”; provided, that funds for use of each capital project
14 implementing agency shall be managed and controlled in accordance with all procedures
15 and limitations established under the Financial Management System; provided further,
16 that all funds provided by this appropriation title shall be available only for the specific
17 projects and purposes intended; provided further, that amounts appropriated under this
18 heading may be increased by the amount transferred from funds appropriated in this Act
19 as Pay-As-You-Go Capital funds,.”and by \$43,500,000 of other funds, derived from the
20 sale of the former Department of Employment Services building, which shall be allocated
21 to the Government Centers capital project for the purpose of constructing a new
22 headquarters for the Department of Employment Services; provided further, that
23 \$33,249,735 of General Obligation Bond allotments are reallocated from PL106C to the

1 following projects: \$4,600,000 for cell door replacement at the Central Detention Facility
2 (CR002C), \$8,450,000 for Merritt school repurposing; \$7,987,965 for Meyers school
3 repurposing; \$2,321,770 to the New Mental Health Hospital (HX501C) temporary power
4 distribution at the Saint Elizabeths campus; \$1,850,000 for the Evidence Warehouse;
5 \$1,040,000 for New Beginnings Youth Facility (SH733C); \$5,000,000 for Fort Stanton
6 recreation center; and \$2,000,000 to the Kenilworth Parkside Recreation Center
7 (QG638C).

8 Sec. 3. This act shall take effect as provided in section 446 of the District of
9 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official
10 Code § 1-204.46).

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